



“Fiscal Uncertainty” Community Town Hall

23 January 2013

Our mission is to provide base operations support to Missile Defense and tenants, continually improving the quality of life for Soldiers, Civilians and Families while promoting a positive relationship with Delta Junction and surrounding communities.

We are the Community & more



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The Secretary and Chief of Staff of the Army have directed the Army to take prudent steps as the Army faces significant budgetary uncertainty in the coming months.

In a memorandum dated Jan 16., “Risk Mitigation in the Face of Fiscal Uncertainty,” Army leaders are directed to ensure that commanders and supervisors at all levels implement certain steps due to the “combined effects of a possible yearlong Continuing Resolution and Sequestration that may result in particularly severe reductions amounting to as much as 40 percent in some areas.”

The memo acknowledges the possibility of civilian furloughs this fiscal year, but states that they “would be a tool of last resort and require Secretary of the Army approval.”



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IMCOM faces significant budgetary uncertainty in the coming months and must take immediate steps to reduce expenditures while sustaining critical support to Soldiers, Families and Civilians.

Currently, the most recently provided FY13 planning number decrements our (IMCOM) funding by \$2.2B.

The greatest impact from this decrement will be felt in Sub-Activity Group 132 which covers (Sustainment, Restoration, and Modernization). That is \$2B of the \$2.2B decrement.

The fiscal situation and outlook are serious.



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What's happening now across the Army...

- **All non life, health, safety, and critical mission category DoD-wide hiring freeze is in place**
- **Fort Greely is postured for this**
- **Continual challenge for last 18 months**
- **VERA/VSIP window is open 15 JAN to 27 MAR 13**



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•Thirty percent funding reduction Enterprise Wide - BOS

- Seek to reduce base operations support (BOS) spending levels to achieve 30 percent reduction as compared to FY12 levels**
- It is our intent not to cut any service that would impact our unique mission**
- Fort Greely is a lean operation; considerable cuts and decreased spending currently in place per previous directives**
- Review contracts for possible cost savings**



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- **Thirty percent funding reduction Enterprise Wide - BOS**
 - **Curtail temporary duties, professional training, and participation in conferences that are not related to maintaining readiness for Operation Enduring Freedom, the Korean forward-deployed units, Homeland Defense and the Division Ready Brigade**
 - **IMCOM G7 is working with HQDA to determine how a \$64M decrement will be applied to the Training Support Service Management Decision Packages (MDEP)**
 - **Ceasing facility sustainment activities that are not directly connected to matters of life, health or safety**



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- **Thirty percent funding reduction Enterprise Wide - BOS**
- **Continue to look at “What can we do without?” and “What must we have?”**
- **Our remote location and unique mission plays a vital role in what we can and cannot do without**
- **March/April months will be more telling of things to come as they hold key dates/deadlines our government must meet**



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Planning Process...



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Planning will focus on actions that are reversible should sequestration not occur.

While we are hopeful the current budgetary uncertainty will be resolved in a manner that avoids significant reductions to the Army's budget we as an organization (ENTERPRISE WIDE) must begin to slow spending now and plan for the worst.



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Department of the Army Civilians are a valuable and essential part of the Army's workforce. Furlough is a tool of last resort and therefore, no action will be taken without the express approval from the Secretary of the Army.

These are initial steps, intended to maintain essential functions in the face of uncertainty.

Once the fiscal picture becomes clearer, the Army may take additional actions to maintain compliance with budget constraints and maintain our core capabilities to protect the Nation.



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We will get through this together and we will continue to provide information to you as it becomes available.



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END OF BRIEF



INSTALLATION MANAGEMENT COMMAND



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“Sustain, Support and Defend”